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CITY OF JACKSONVILLE, FLORIDA

RC #: RC19-098

DATE: 01/30/19 RECOMMENDED: [Signature] NOT RECOMMENDED: _____
 DIVISION CHIEF: Joseph Stelma, Jr.
 DEPARTMENT HEAD: 01/30/19 [Signature] Charles Patterson
 HR CHIEF: 2/7/19 _____
 BUDGET OFFICE: 2/21/19 [Signature] _____

DEPARTMENT: Court Administration TO BE EFFECTIVE: March 30, 2019

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1040	COSR1S1JS	1040 Part Time Hours			
Authorize	1040	COSR15VTC	1040 Part Time Hours			

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by: AW

Funding is to be appropriated via related BT19-064.

JUSTIFICATION:

Request to transfer part time hours from the Court Innovations to Teen Court to provide clerical assistance.

Reference TD/BT BT19-064 Council approval required? Yes AW No Date action required: _____

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: FEB 25 2019
 AMENDMENTS: _____

SIGNATURES:
[Signature]
 Chief Administrative Officer
[Signature]
 MAYOR
 Comments: _____

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RECEIVED

FEB - 8 2019

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BUDGET DIVISION

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